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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993*

PART V. REGIONAL COOPERATION FOR DEVELOPMENT

Section 24. Economic and Social Commission for Asia and the Pacific

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* The present document contains section 24 of the proposed programme budget for the biennium 1992-1993. The complete proposed programme budget will subsequently be issued in final printed form as Official Records of the General Assembly, Forty-sixth Session, Supplement No. 6 (A/46/6/Rev.1).

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SECTION 24. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC

OVERVIEW

TABLE 24.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) Regular budget

1990-1991 appropriation	Estimated additional requirements at revised 1991 rates				Total requirements at revised 1991 rates	Inflation in 1992 and 1993		1992-1993 estimates
	Revaluation of 1990-1991 resource base		Resource growth					
	$	%	$	%	$	$	%	
41 485.4 a/	817.8	1.9	1 603.5	3.8	43 906.7	3 559.3	8.1	47 466.0

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
42 303.2	1 603.5	855.5	130.2	878.2	2.0%

a/ This figure includes an amount of $41,295,900 appropriated for the Economic and Social Commission for Asia and the Pacific (former section 11 of the programme budget for the biennium 1990-1991) and an amount of $189,500 for staff training (under former section 28C, Office of Human Resources Management, of the programme budget for the biennium 1990-1991).

TABLE 24.1 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	4 951.0	4 695.8
Total (a)	4 951.0	4 695.8
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	16 746.0	14 000.0
UNFPA	2 890.0	4 400.0
Other multilateral sources	-	500.0
Bilateral sources	18 434.0	13 600.0
Total (c)	38 070.0	32 500.0
Total (a), (b) and (c)	43 021.0	37 195.8
Total, direct costs		84 661.8

TABLE 24.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

	1990-1991 appropriation (1)	Non-recurrent 1990-1991 items (2)	Additional requirements: Delayed impact of 1990-1991 growth: Established posts (3)	Additional requirements: Delayed impact of 1990-1991 growth: Other objects of expenditure (4)	Additional requirements: Recosting at revised 1991 rates: Established posts (5)	Additional requirements: Recosting at revised 1991 rates: Other objects of expenditure (6)	Additional requirements: Special adjustments (7)	Additional requirements: Total (8)	Net additional requirements (9) (8)-(2)	Total revalued 1990-1991 resource base (10) (1)+(9)
A. Executive direction and management										
1. Office of the Executive Secretary	2 509.5	-	-	-	41.0	6.8	10.9	58.7	58.7	2 568.2
B. Programme of work										
1. Agricultural and rural development	978.3	-	-	-	16.4	1.4	-	17.8	17.8	996.1
2. Development issues and policies	2 423.7	-	-	-	36.3	6.7	(582.3)	(539.3)	(539.3)	1 884.4
3. Energy	955.0	-	-	-	13.6	0.9	-	14.5	14.5	969.5
4. Environment	719.6	87.3	-	-	9.6	1.5	-	11.1	(76.2)	643.4
5. Human resources development	-	-	-	-	-	-	175.6	175.6	175.6	175.6
6. Human settlements	532.7	-	-	-	6.9	0.6	-	7.5	7.5	540.2
7. Industrial and technological development	2 012.6	-	-	-	32.3	7.2	(0.2)	39.3	39.3	2 051.9
8. International trade and development finance	2 103.0	-	-	-	35.7	2.4	-	38.1	38.1	2 141.1
9. Natural resources	2 186.3	-	-	-	31.8	3.3	5.0	40.1	40.1	2 226.4

TABLE 24.2 (continued)

	1990-1991 appropriation (1)	Non-recurrent 1990-1991 items (2)	Additional requirements: Delayed impact of 1990-1991 growth: Established posts (3)	Additional requirements: Delayed impact of 1990-1991 growth: Other objects of expenditure (4)	Additional requirements: Recosting at revised 1991 rates: Established posts (5)	Additional requirements: Recosting at revised 1991 rates: Other objects of expenditure (6)	Additional requirements: Special adjustments (7)	Additional requirements: Total (8)	Net additional requirements (9) (8)-(2)	Total revalued 1990-1991 resource base (10) (1)+(9)
10. Population	1 105.3	-	-	-	17.1	3.8	5.0	25.9	25.9	1 131.2
11. Social development	1 477.0	-	-	-	24.4	1.3	(453.6)	(427.9)	(427.9)	1 049.1
12. Special programmes for the least developed, land-locked and island developing countries	-	-	-	-	-	-	594.4	594.4	594.4	594.4
13. Statistics	1 611.0	-	-	-	27.4	5.3	5.0	37.7	37.7	1 648.7
14. Transport and communications	2 602.3	-	-	-	39.7	4.6	-	44.3	44.3	2 646.6
15. Women in development	-	-	-	-	-	-	293.9	293.9	293.9	293.9
C. Programme support	20 269.1	-	-	-	262.9	210.5	-	473.4	473.4	20 742.5
Total	41 485.4	87.3	-	-	595.1	256.3	53.7 a/	905.1	817.8	42 303.2

a/ Transfer of resources from section 1 relating to the attendance of ESCAP staff at meetings of the Committee for Programme and Coordination (see table 1.5) and from section 11E relating to the attendance of ESCAP staff at meetings of the functional commissions of the Economic and Social Council. In addition, resources within ESCAP have been redistributed in line with the requirements of the new subprogramme structure.

TABLE 24.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH

(Thousands of United States dollars)

	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth %
A. Executive direction and management							
1. Office of the Executive Secretary	2 509.5	58.7	(145.6)	2 422.6	226.5	2 649.1	(5.6)
B. Programme of work							
1. Agricultural and rural development	978.3	17.8	-	996.1	96.7	1 092.8	-
2. Development issues and policies	2 423.7	(539.3)	-	1 884.4	171.7	2 056.1	-
3. Energy	955.0	14.5	-	969.5	97.4	1 066.9	-
4. Environment	719.6	(76.2)	-	643.4	64.1	707.5	-
5. Human resources development	-	175.6	-	175.6	19.4	195.0	-
6. Human settlements	532.7	7.5	19.1	559.3	55.0	614.3	3.5
7. Industrial development	2 012.6	39.3	-	2 051.9	195.5	2 247.4	-
8. International trade and development finance	2 103.0	38.1	125.6	2 266.7	220.2	2 486.9	5.8
9. Natural resources	2 186.3	40.1	-	2 226.4	219.2	2 445.6	-
10. Population	1 105.3	25.9	-	1 131.2	103.7	1 234.9	-
11. Social development	1 477.0	(427.9)	-	1 049.1	98.6	1 147.7	-
12. Special programmes for the least developed, land-locked and island developing countries	-	594.4	-	594.4	62.7	657.1	-
13. Statistics	1 611.0	37.7	16.8	1 665.5	128.3	1 793.8	1.0
14. Transport and communications	2 602.3	44.3	0.9	2 647.5	256.8	2 904.3	-
15. Women in development	-	293.9	-	293.9	32.9	326.8	-
C. Programme support	20 269.1	473.4	1 586.7	22 329.2	1 510.6	23 839.8	4.1
Total	41 485.4	817.8	1 603.5	43 906.7	3 559.3	47 466.0	2.0

TABLE 24.4. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth %
Established posts	23 046.8	396.4	181.4	23 624.6	1 856.7	25 481.3	1.1
Temporary assistance for meetings	158.9	4.6	-	163.5	15.3	178.8	-
General temporary assistance	100.6	2.8	168.0	271.4	25.3	296.7	162.4
Consultants	298.9	(23.1)	-	275.8	25.8	301.6	-
Overtime and night differential	175.8	4.9	-	180.7	16.9	197.6	-
Ad hoc expert groups	149.7	12.0	-	161.7	15.3	177.0	-
Temporary posts	199.9	3.5	-	203.4	20.3	223.7	-
Common staff costs	11 610.4	195.2	89.6	11 895.2	947.5	12 842.7	1.1
Representation allowances	9.2	-	-	9.2	-	9.2	-
Travel of staff	792.0	86.0	-	878.0	82.1	960.1	-
Training	150.3	4.3	-	154.6	14.5	169.1	-
Contractual services	34.4	1.0	-	35.4	3.3	38.7	-
External printing and binding	258.9	7.2	-	266.1	24.9	291.0	-
Data-processing services	-	-	308.0	308.0	18.8	326.8	-
Rental and maintenance of premises	616.7	(35.2)	62.0	643.5	60.0	703.5	10.6
Utilities	1 347.4	90.8	50.0	1 488.2	139.0	1 627.2	3.4
Rental of furniture and equipment	571.5	16.3	89.8	677.6	60.3	737.9	15.2
Communications	550.3	15.8	-	566.1	52.9	619.0	-
Official functions	13.4	0.4	-	13.8	1.3	15.1	-
Miscellaneous services	166.3	(0.7)	47.0	212.6	19.8	232.4	28.3
Supplies and materials	594.7	17.3	-	612.0	57.2	669.2	-
Furniture and equipment	639.3	18.3	607.7	1 265.3	102.1	1 367.4	9.1
Total	41 485.4	817.8	1 603.5	43 906.7	3 559.3	47 466.0	2.0

TABLE 24.5. POST REQUIREMENTS

Organizational unit: Economic and Social Commission for Asia and the Pacific

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
USG	1	1	-	-	-	-	1	1
D-2	1	1	-	-	-	-	1	1
D-1	12	13	-	-	1	-	13	13
P-5	24	23	-	-	24	11	48	34
P-4	57	57	1	1	25	35	83	93
P-3	53	56	1	1	15	13	69	70
P-2/1	32	30	-	-	9	-	41	30
Total	180	181	2	2	74	59	256	242
Other categories								
Local level	314	320	1	1	177	177	492	498
Total	314	320	1	1	177	177	492	498
Grand total	494	501	3	3	251	236	748	740

24.1 The terms of reference of the Economic and Social Commission for Asia and the Pacific (ESCAP) were established by resolution 37 (IV) of the Economic and Social Council and subsequent amendments.

24.2 The proposed programme budget is derived from programme 31 of the medium-term plan for the period 1992-1997. The thematic approach will continue to be the major feature of the Commission's work in the coming biennium with more emphasis on strengthening regional cooperation in industrial restructuring, implementation of the Programme of Action for the Least Developed Countries for the 1990s, human resources development and adverse consequences of current international developments on trade, energy and capital flows with particular reference to the least developed, land-locked and island developing countries of the region.

24.3 In implementing its programme of work, ESCAP will continue to coordinate and cooperate with relevant entities of the United Nations system; joint activities will continue, as well as collaboration with intergovernmental and non-governmental organizations.

24.4 The Commission, which meets annually, provides overall direction to the work of the secretariat. The Commission, which has seven standing committees to assist in carrying out its responsibilities, reports to the Economic and Social Council. The Advisory Committee of Permanent Representatives and Other Representatives Designated by Members of the Committee, which meets on a monthly basis, provides a consultative link between the secretariat of ESCAP and the members and associate members of the Commission.

24.5 The estimated percentage distribution of the total resources of ESCAP in 1992-1993 would be as follows:

		Regular budget	Extrabudgetary
		(percentage)	
A.	Executive direction and management	5.6	2.7
B.	Programme of work	44.2	89.3
C.	Programme support	50.2	8.0
	Total	100.0	100.0

24.6 Within the programme of work, the estimated percentage distribution of resources among subprogrammes would be as follows:

		Regular budget	Extrabudgetary
		(percentage)	
Subprogramme 1.*	Agricultural and rural development	5.2	7.1
Subprogramme 2.	Development issues and policies	9.8	4.1
Subprogramme 3.	Energy	5.1	8.3
Subprogramme 4.*	Environment	3.4	11.2
Subprogramme 5.*	Human resources development	0.9	1.6
Subprogramme 6.	Human settlements	2.9	2.4
Subprogramme 7.*	Industrial and technological development	10.7	9.5
Subprogramme 8.	International trade and development finance	11.8	10.0
Subprogramme 9.	Natural resources (including marine affairs)	11.7	7.0
Subprogramme 10.*	Population	5.9	12.8
Subprogramme 11.*	Social development	5.5	3.4
Subprogramme 12.*	Special programmes for the least developed, land-locked and island developing countries	3.1	2.6
Subprogramme 13.	Statistics	8.6	4.8
Subprogramme 14.*	Transport and communications	13.8	11.5
Subprogramme 15.	Women in development	1.6	3.7
	Total	100.0	100.0

In its resolution 45/253 of 21 December 1990 on programme planning, the General Assembly decided that the Economic and Social Commission for Asia and the Pacific should reconsider the issue of priority setting among subprogrammes of programme 31 in the light of the programme planning regulations and rules. The priority designation among subprogrammes is therefore provisional. High and low priority designation among activities is also provisional.

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* High priority.

A. Executive direction and management

TABLE 24.6. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	1 555.1	27.5	(97.2)	1 485.4	139.5	1 624.9
Common staff costs	776.5	13.5	(48.4)	741.6	69.6	811.2
Representation allowances	9.2	-	-	9.2	-	9.2
Travel of staff	168.7	17.7	-	186.4	17.4	203.8
Total	2 509.5	58.7	(145.6)	2 422.6	226.5	2 649.1

TABLE 24.6 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	241.0	200.0
Total (a)	241.0	200.0
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	-	300.0
Bilateral sources	85.0	500.0
Total (c)	85.0	800.0
Total (a), (b) and (c)	326.0	1 000.0
Total		3 649.1

TABLE 24.7. POST REQUIREMENTS

Executive direction and management

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
USG	1	1	-	-	-	-	1	1
D-2	1	1	-	-	-	-	1	1
D-1	2	2	-	-	-	-	2	2
P-5	2	2	-	-	1	1	3	3
P-4	3	2	-	-	-	-	3	2
P-3	2	2	-	-	-	1	2	3
P-2/1	2	2	-	-	1	-	3	2
Total	13	12	-	-	2	2	15	14
Other categories								
Local level	11	11	-	-	3	4	14	15
Total	11	11	-	-	3	4	14	15
Grand total	24	23	-	-	5	6	29	29

24.7 The Office of the Executive Secretary provides overall direction, supervision and management of ESCAP in the implementation of its legislative mandates and its approved work programme. The Office is also responsible for the publication of the quarterly ESCAP Journal.

Resource requirements (at revised 1991 rates)

Redeployment of post

24.8 The redeployment of one P-4 post to the subprogramme on transport and communications is proposed.

Travel of staff

24.9 The estimated requirements ($186,400), will provide, for the Executive Secretary and his immediate staff, travel and attendance at meetings within and outside the region, including meetings of the Committee for Programme and Coordination, consultations with Governments, intergovernmental and non-governmental institutions and for coordination with other United Nations offices.

B. Programme of work

1. Agricultural and rural development

TABLE 24.8. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	625.7	11.1	-	636.8	61.7	698.5
Consultants	17.1	0.5	-	17.6	1.6	19.2
Common staff costs	312.5	5.3	-	317.8	31.1	348.9
Travel of staff	14.1	0.6	-	14.7	1.4	16.1
External printing and binding	8.9	0.3	-	9.2	0.9	10.1
Total	978.3	17.8	-	996.1	96.7	1 092.8

TABLE 24.8 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	573.0	588.1
Total (a)	573.0	588.1
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
Bilateral sources	2 635.0	2 210.0
Total (c)	2 635.0	2 798.1
Total (a), (b) and (c)	3 208.0	2 798.1
	Total	3 890.9

TABLE 24.9. POST REQUIREMENTS

Agricultural and rural development

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	-	-	-	-	2	3	2	3
P-4	2	2	-	-	1	-	3	2
P-3	2	2	-	-	1	3	3	5
P-2/1	1	1	-	-	2	-	3	1
Total	6	6	-	-	6	6	12	12
Other categories								
Local level	4	4	-	-	15	13	19	17
Total	4	4	-	-	15	13	19	17
Grand total	10	10	-	-	21	19	31	29

24.10 Subprogramme 1, Agricultural and rural development, will continue to focus on the alleviation of rural poverty through integrated rural development, support for national poverty alleviation programmes, particularly in the least developed countries, increasing agricultural productivity, rural employment and income. Particular attention will be given to the amelioration of the socio-economic conditions of disadvantaged groups such as small and marginal farmers, the landless agricultural workers, rural artisans and women, among others. The work is carried out by the Agriculture and Rural Development Division under the guidance of the Committee on Agriculture, Rural Development and the Environment.

Activities:

1. Parliamentary services

Parliamentary documentation: two reports to the Commission on agricultural plans and strategies, rural development and poverty alleviation (annual); biennial report to the Committee on Agriculture, Rural Development and the Environment on specific issues related to agricultural plans, strategies, rural development and poverty alleviation.

2. Published materials

(a) Seventy-seven issues of recurrent publications: Inter-agency Newsletter on Rural Poverty Alleviation (biannual) (XB); Agricultural Information Development Bulletin (quarterly); Regional Information Support Service on Agro-chemicals (monthly) (XB); Agro-chemical News in Brief (quarterly) (XB); Fertilizer Trade Information Bulletin (monthly) (XB); Calendar of Meetings on Agro-chemicals (quarterly) (XB); and Regional Agro-pesticide Index (annual) (XB);

(b) Sixteen non-recurrent publications: training guidelines on farm broadcasting in national languages (XB); manual on farm broadcasting (XB); training manual on satellite drought, flood, cyclone early warning and natural resources (XB); project on regional satellite drought, flood, cyclone early warning and natural resources monitoring (XB); agricultural marketing in least developed countries (XB); supply, marketing, distribution and use of fertilizers (three) (XB); environmental aspects of fertilizer (XB); successful agricultural development projects (two) (XB); multimedia approach for diffusion of agricultural development methodologies (two) (XB); directory of fertilizer-related information (XB); and a compendium of inter-agency work programmes on rural development (XB);

(c) Technical material: illustrated safe handling and application of pesticides, flip charts in various languages; computerized fertilizer database under the network of fertilizer information systems.

3. Ad hoc expert groups and related preparatory work: rural poverty alleviation; establishing a regional network for cooperation in agriculture and rural communication.

4. Operational activities

(a) Advisory services on improvement of fertilizer production, marketing, distribution and use, and human resources development; promotion of fertilizers under various agro-climatic conditions; establishing computerized databases under a network of fertilizer and pesticide information systems; promotion of environmentally sound and safe management of fertilizer use and pesticide use;

establishing a regional network for cooperation in agricultural and rural communication; and executing satellite crop monitoring through regional satellite drought, flood, cyclone early warning and natural resources monitoring project;

(b) Group training, seminars and workshops on satellite drought, flood and cyclone early warning and natural resources monitoring; agricultural strategies for the least developed countries; strengthening national agricultural information networks; role of women in agricultural development; farm broadcasting; management of utilization of agricultural residues and other biomass; strengthening socio-economic development policies related to food and agriculture; poverty alleviation with focus on participatory approach to rural development; and poverty alleviation with focus on employment generation among rural disadvantaged groups, including rural women.

5. Coordination, harmonization and liaison

Participation in the United Nations Inter-agency Committee on Integrated Rural Development for Asia and the Pacific and its Task Force; liaison with the national officers on Integrated Rural Development; support to the Administrative Committee on Coordination Task Force on Rural Development, coordination with the Centre on Integrated Rural Development for Asia and the Pacific in poverty alleviation activities; and support for the Centre for Coarse Grains, Pulses, Roots and Tuber Crops.

Consultants

24.11 The estimated requirements ($17,600), would provide for expertise required for studies on rural poverty alleviation and agricultural marketing in least developed countries.

Travel of staff

24.12 The estimated requirements ($14,700) relate to missions concerning rural poverty alleviation, agricultural marketing in least developed countries and for attendance at the Administrative Committee on Coordination Task Force in Rural Development.

External printing and binding

24.13 The estimated requirements ($9,200) relate to the publication of the Agricultural Information Development Bulletin.

TABLE 24.10. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	1 492.6	(353.0)	-	1 139.6	103.3	1 242.9
Consultants	57.5	(13.9)	-	43.6	4.0	47.6
Ad hoc expert groups	20.6	1.4	-	22.0	2.1	24.1
Common staff costs	745.3	(176.5)	-	568.8	52.0	620.8
Travel of staff	43.4	0.9	-	44.3	4.2	48.5
External printing and binding	64.3	1.8	-	66.1	6.1	72.2
Total	2 423.7	(539.3)	-	1 884.4	171.7	2 056.1

TABLE 24.10 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	69.0	148.3
Total (a)	69.0	148.3
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	1 020.0	300.0
Bilateral sources	1 435.0	965.0
Total (c)	2 455.0	1 265.0
Total (a), (b) and (c)	2 524.0	1 413.3
Total		3 469.4

TABLE 24.11. POST REQUIREMENTS

Development issues and policies

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	1	1	-	-	-	-	1	1
P-4	4	4	-	-	1	-	5	4
P-3	2	2	-	-	1	2	3	4
P-2/1	2	2	-	-	-	-	2	2
Total	10	10	-	-	2	2	12	12
Other categories								
Local level	10	10	-	-	4	2	14	12
Total	10	10	-	-	4	2	14	12
Grand total	20	20	-	-	6	4	26	24

24.14 Subprogramme 2, Development issues and policies, is implemented by the Development Planning Division under the guidance of the Committee on Development Planning and Statistics. Attention will be given to socio-economic implications of adjustment policies and programmes and the prospects for sustainable development and the implementation of the International Development Strategy for the Fourth United Nations Development Decade. The issues that will receive priority consideration will include poverty and income distribution, mobilization of domestic savings, investment efficiency and increased labour absorption.

Activities:

1. Parliamentary services

Parliamentary documentation: one report to the Economic and Social Council on the economic and social survey of Asia and the Pacific; and two reports to the Commission on the implementation of the International Development Strategy for the Fourth United Nations Development Decade in the ESCAP region (annual).

2. Published materials

(a) Ten issues of recurrent publications: Economic and Social Survey of Asia and the Pacific (annual); Economic Bulletin for Asia and the Pacific (biannual); Development Papers (biannual);

(b) Nine non-recurrent publications: the economic performance and development prospects (annual); macroeconomic policies on restructuring, stabilization and growth; possibilities of increasing intraregional trade and complementarities among the economies; new regional cooperation initiatives in the field of finance, trade, taxation, environment and technology transfer; tax reforms for balanced achievement of the objectives of productivity, efficiency, incentive, compliance and equity; reforms and liberalization of the financial sector; emerging social security systems; economic implications of global warming; women in development;* and the contribution of human resources development to economic growth;**

(c) Ad hoc expert groups and related preparatory work development issues and policies (two meetings).

3. Operational activities

Advisory services on formulation and implementation of macroeconomic policies for restructuring, stabilization and growth; methods and techniques of development planning; fiscal and financial planning and management; economic aspects of social and environmental development; and regional economic forecasting system; and policy models.

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* High priority.

** Low priority.

Resource requirements (at revised 1991 rates)

Consultants

24.15 The estimated requirements ($43,600) are for expertise for addressing specific topics to be included in the annual Economic and Social Survey of Asia and the Pacific.

Ad hoc expert groups

24.16 The estimated requirements of ($22,000) relate to the convening of one expert group meeting each year on development issues and policies in preparation for the Economic and Social Survey of Asia and the Pacific.

Travel of staff

24.17 The estimated requirements ($44,300) relate to travel for the collection of data and information and consultations with authorities on issues and policies within and outside the region, and to participation in the Committee for Development Planning.

External printing and binding

24.18 The estimated requirements ($66,100) are for publication of the Economic and Social Survey of Asia and the Pacific (annual); Economic Bulletin for Asia and the Pacific (annual); Development Papers (two issues); and non-recurrent studies.

TABLE 24.12. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
		Revaluation of 1990-1991 resource base	Resource growth			
Established posts	607.4	9.2	-	616.6	61.9	678.5
Consultants	0.6	-	-	0.6	-	0.6
Ad hoc expert groups	18.8	-	-	18.8	1.8	20.6
Common staff costs	303.2	4.4	-	307.6	31.3	338.9
Travel of staff	14.2	0.6	-	14.8	1.4	16.2
External printing and binding	10.8	0.3	-	11.1	1.0	12.1
Total	955.0	14.5	-	969.5	97.4	1 066.9

TABLE 24.12 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	24.0	24.0
Total (a)	24.0	24.0
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	2 380.0	2 000.0
Bilateral sources	510.0	600.0
Total (c)	2 890.0	2 600.0
Total (a), (b) and (c)	2 914.0	2 624.0
Total		3 690.9

TABLE 24.13. POST REQUIREMENTS

Energy

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
P-5	1	1	-	-	1	-	2	1
P-4	3	3	-	-	-	1	3	4
P-3	1	1	-	-	-	-	1	1
P-2/1	1	1	-	-	-	-	1	1
Total	6	6	-	-	1	1	7	7
Other categories								
Local level	3	3	-	-	2	1	5	4
Total	3	3	-	-	2	1	5	4
Grand total	9	9	-	-	3	2	12	11

24.19 Activities of subprogramme 3, Energy, will be implemented by the Natural Resources Division under the guidance of the Committee on Natural Resources and Energy, which meets biennially. Particular attention will be given to fostering regional cooperation through the regional energy working groups (in energy planning, natural gas, energy conservation, coal development, rural energy planning and development), specific areas of new and renewable sources of energy and electric power development; TCDC/ECDC activities; and developing an energy database.

Activities:

1. Parliamentary services

Parliamentary documentation:* three reports to the Commission on the status and potential for energy conservation in small and medium-scale industries; the progress and functioning of the regional working groups on energy planning, energy conservation, natural gas, coal development, new and renewable sources of energy and electric power development (annual). Three reports to the Committee on Natural Resources and Energy on the energy scene, issues and policies; prospects for efficient utilization and load management in electric power utilities; and the environmental impact of production, transmission and distribution of electricity.

2. Published materials

(a) Ten recurrent publications: Energy Newsletter (quarterly); Energy Resources Development Series (biennial); and Electric Power in Asia and the Pacific (biennial);

(b) Four non-recurrent publications:** Pacific oil policy issues; a compendium of case-studies on environmentally sound oil and gas development and utilization; trends and issues in the development and use of new and renewable sources of energy in the Asia-Pacific region; and economic load dispatch and load management technology in the Asian context;

(c) Technical material: sectoral energy demand database.

3. Ad hoc expert and preparatory work: assessment of the region's energy resilience.

4. Operational activities

(a) Advisory services on integrated energy planning with due consideration of environmental aspects; energy conservation; natural gas market development and efficient utilization of oil; coal development, coal utilization and clean coal technology; rural energy development; and optimum utilization and conservation of electricity;

(b) Group training in each of the above-mentioned areas and in energy planning for the least developed countries.

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* High priority.

** Low priority.

Resource requirements (at revised 1991 rates)

Ad hoc expert groups

24.20 The estimated requirements ($18,800) are for the convening of an expert group meeting to assess the region's energy resilience.

Travel of staff

24.21 The estimated requirements ($14,800) are related to missions to liaise with regional and international organizations, and missions in connection with the preparation of ad hoc expert group meeting to assess the region's energy resilience.

External printing and binding

24.22 The estimated requirements ($11,100) will provide for the publication of Energy Resources Development Series, Electric Power in Asia and the Pacific and Pacific oil policy issues.

4. Environment

TABLE 24.14. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	393.4	6.4	-	399.8	39.9	439.7
Consultants	53.8	(29.9)	-	23.9	2.2	26.1
Common staff costs	196.4	3.2	-	199.6	20.1	219.7
Travel of staff	14.4	0.6	-	15.0	1.4	16.4
External printing and binding	5.0	0.1	-	5.1	0.5	5.6
Rental and maintenance of premises	51.3	(51.3)	-	-	-	-
Miscellaneous services	5.3	(5.3)	-	-	-	-
Total	719.6	(76.2)	-	643.4	64.1	707.5

TABLE 24.14 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	94.0	40.0
Total (a)	94.0	40.0
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	935.0	2 500.0
Bilateral sources	1 700.0	1 000.0
Total (c)	2 635.0	3 500.0
Total (a), (b) and (c)	2 729.0	3 540.0
Total		4 247.5

TABLE 24.15. POST REQUIREMENTS

Environment

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
P-5	1	1	-	-	2	1	3	2
P-4	1	1	-	-	1	2	2	3
P-3	1	1	-	-	1	-	2	1
P-2/1	1	1	-	-	1	-	2	1
Total	4	4	-	-	5	3	9	7
Other categories								
Local level	2	2	-	-	5	4	7	6
Total	2	2	-	-	5	4	7	6
Grand total	6	6	-	-	10	7	16	13

24.23 Activities in subprogramme 4, Environment, will be undertaken by the Division of Industry, Human Settlements and Environment under the guidance of the Committee on Agriculture, Rural Development and the Environment, which meets biennially. Particular attention will be given to environmental awareness; integration of environment and development; management of terrestrial ecosystems; protection of the marine environment and related ecosystems; national and regional institutions; and the establishment of a mechanism for regional inter-agency cooperation and coordination of environment and development activities.

Activities:

1. Parliamentary services

Parliamentary documentation: report to the Commission on progress of implementation of the Ministerial Declaration on Environmentally Sound and Sustainable Development in Asia and the Pacific.

2. Published materials

(a) Thirty-two issues of recurrent publications: ESCAP Environment News (quarterly); Environmental News Briefing - A Selection from the Region's Press (monthly, XB);

(b) Fourteen non-recurrent publications: reference book on environment in Asia and the Pacific (XB); guidebook on environmental reporting; citizens' reports on the state of the environment; manual on environmental accounting; case-studies on the principles and methodologies on environmental sound and sustainable development (XB); code of conduct on environmental protection (two volumes) (XB); methodology for integration of environmental considerations into national planning (XB); guidelines on development of environmental pollution control legislation (XB); guidelines on environmental pollution monitoring system (XB); manual on promotion of environmental technology and prevention of chemical accidents (XB); manual on development and implementation of coastal environmental management plan (XB); country-specific environmental management plan (two volumes) (XB).

3. Operational activities

(a) Advisory services on environmental considerations in sectoral development policies; environmentally sound and sustainable development; environmental management tools; desertification control technology; environmental resources enhancement for rural areas; establishment and servicing of a regional network of economic and environmental policy research institutions; protection of marine environment and coastal areas in South Asian Seas and development of the South Asian Seas action plan; and monitoring of illegal transboundary movement of toxic and dangerous products and wastes;

(b) Group training and seminars: code of environmental conduct; and desertification control and soil degradation.

Resource requirements (at revised 1991 rates)

Consultants

24.24 The estimated requirements ($23,900) would provide for expertise for the preparation of studies on environmental issues; a manual on environmental accounting; guidelines on development of environmental pollution control legislation and environmental pollution monitoring system; and country-specific environmental management plans.

Travel of staff

24.25 The estimated requirements ($15,000) will provide for travel in connection with data collection for research and analyses.

External printing and binding

24.26 The estimated requirements ($5,100) relate to the publication of ESCAP Environment News and the manual on environmental accounting.

TABLE 24.16. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	-	109.4	-	109.4	12.3	121.7
Consultants	-	3.7	-	3.7	0.3	4.0
Common staff costs	-	54.6	-	54.6	6.1	60.7
Travel of staff	-	7.9	-	7.9	0.7	8.6
Total	-	175.6	-	175.6	19.4	195.0

TABLE 24.16 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	-	250.0
Bilateral sources	-	250.0
Total (c)	-	500.0
Total (a), (b) and (c)	-	500.0
Total		695.0

TABLE 24.17. POST REQUIREMENTS

Human resources development

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
P-5	1	1	-	-	-	-	1	1
Total	1	1	-	-	-	-	1	1

24.27 Activities in subprogramme 5, Human resources development (previously under the programme on social development and humanitarian affairs), will be carried out by the Social Development Division and will continue to focus on the promotion and monitoring of the implementation of the Jakarta Plan of Action on Human Resources Development. The regional network of national focal points for human resources development will be activated and a regional information networking system for human resources development will be established; studies on implications of human resources development for intersectoral policy-making, planning and programming will be fed into other subprogrammes, particularly subprogrammes 1, 2, 3, 8, 9 and 11.

Activities:

1. Parliamentary services

Parliamentary documentation: two reports to the Commission on the status of national focal points for human resources development in the ESCAP region, and the implementation of the Jakarta Plan of Action on Human Resources Development.

2. Published materials

(a) Four recurrent publications: ESCAP HRD Newsletter (biannual);

(b) Two non-recurrent publications: guidelines on promoting public awareness of human resources development (XB); and a survey of intersectoral coordination of human resources development by Governments (XB).

3. Operational activities

(a) Advisory services on human resources development planning and programming in support of the implementation of the Jakarta Plan of Action;

(b) Group training, seminars and workshops: human resources development component of training provided under the other subprogrammes.

Resource requirements (at revised 1991 rates)

Consultants

24.28 The estimated requirements ($3,700) relate to expertise in connection with the development of human resources development component of training.

Travel of staff

24.29 The estimated requirements ($7,900) relate to travel for consultations with Governments on the national focal points for human resources development and on the implementation of the Jakarta Plan of Action on Human Resources Development.

6. Human settlements

TABLE 24.18. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
		Revaluation of 1990-1991 resource base	Resource growth			
Established posts	343.9	4.7	-	348.6	34.3	382.9
Consultants	8.2	0.2	-	8.4	0.8	9.2
Ad hoc expert groups	-	-	19.1	19.1	1.7	20.8
Common staff costs	171.6	2.2	-	173.8	17.3	191.1
Travel of staff	9.0	0.4	-	9.4	0.9	10.3
Total	532.7	7.5	19.1	559.3	55.0	614.3

TABLE 24.18 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	26.0	25.0
Total (a)	26.0	25.0
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	128.0	-
Bilateral sources	510.0	750.0
Total (c)	638.0	750.0
Total (a), (b) and (c)	664.0	775.0
Total		1 389.3

TABLE 24.19. POST REQUIREMENTS

Human settlements

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
P-5	1	1	-	-	-	-	1	1
P-4	2	2	-	-	1	1	3	3
P-3	-	-	-	-	1	-	1	-
Total	3	3	-	-	2	1	5	4
Other categories								
Local level	2	2	-	-	2	1	4	3
Total	2	2	-	-	2	1	4	3
Grand total	5	5	-	-	4	2	9	7

24.30 Activities under subprogramme 6, Human settlements, are carried out by the Division of Industry, Human Settlements and Environment under the guidance of the Committee on Industry and Human Settlements, which meets biennially. The focus will be on preparations for and follow-up to the regional conference on urbanization in 1992. Work will continue in the implementation of the Global Strategy for Shelter to the Year 2000, promotion of employment generation in the building materials and construction industries and in the informal sector, and promotion of regional cooperation.

Activities:

1. Parliamentary services

Parliamentary documentation:* report to the Commission on national strategies for shelter to the year 2000; two reports to the Regional Conference on Urbanization on the state of urbanization in Asia and the Pacific, 1/ and the regional action plan and framework for the formulation of national action plans on urbanization. 1/

2. Published material

Four non-recurrent publications:** guidelines on environmentally sound and sustainable development of urban areas; training modules on sub-national planning for development of secondary cities; directory of non-governmental organizations and community-based organizations active in human settlements; and an information kit on shelter and settlements issues and approaches.

3. Ad hoc expert groups: pre-conference meeting on urbanization.

4. Operational activities

(a) Advisory services on the introduction of environmental impact assessment in urban development planning and management; establishment of a network of institutes conducting training and research on human settlements issues; establishment of Asia-Pacific urban forum; housing finance and credit systems; low-income settlements through participatory approaches; strengthening the regional network of local authorities, CITYNET; and urbanization policies and shelter strategies;

(b) Group training, seminars and workshops in land management for urban development in Pacific island countries; and the environmental component of training provided under the human resources development subprogramme.

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* High priority.

** Low priority.

1/ Also issued as a publication.

Resource requirements (at revised 1991 rates)

Consultants

24.31 The estimated requirements ($8,400) will provide expertise to assist in the preparations for the regional conference.

Ad hoc expert groups

24.32 A provision of $19,100 is proposed for the convening of a pre-conference expert group meeting on urbanization.

Travel of staff

24.33 The estimated requirements under this heading ($9,400) relate to travel in connection with the implementation of national strategies for shelter to the year 2000, and to data collection and preparation of publications.

7. Industrial and technological development

TABLE 24.20. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	1 263.0	21.8	-	1 284.8	121.9	1 406.7
Consultants	36.8	1.0	-	37.8	3.5	41.3
Ad hoc expert groups	29.8	4.3	-	34.1	3.3	37.4
Common staff costs	630.7	10.5	-	641.2	61.6	702.8
Travel of staff	34.1	1.4	-	35.5	3.4	38.9
External printing and binding	18.2	0.3	-	18.5	1.8	20.3
Total	2 012.6	39.3	-	2 051.9	195.5	2 247.4

TABLE 24.20 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	257.0	200.0
Total (a)	257.0	200.0
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	2 108.0	1 200.0
Other multilateral sources	-	400.0
Bilateral sources	3 043.0	1 350.0
Total (c)	5 151.0	2 950.0
Total (a), (b) and (c)	5 408.0	3 150.0
Total		5 397.4

TABLE 24.21. POST REQUIREMENTS

Industrial and technological development

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	1	-	2	1
P-5	1	1	-	-	-	-	1	1
P-4	4	4	-	-	2	2	6	6
P-3	4	4	-	-	1	-	5	4
P-2/1	2	2	-	-	-	-	2	2
Total	12	12	-	-	4	2	16	14
Other categories								
Local level	9	9	-	-	5	4	14	13
Total	9	9	-	-	5	4	14	13
Grand total	21	21	-	-	9	6	30	27

24.34 Activities in subprogramme 7, Industrial and technological development, are carried out by the Division of Industry, Human Settlements and Environment under the guidance of the Committee on Industry, Technology and Human Settlements, which meets biennially. Efforts will continue to focus on promoting industrial growth and technological enhancement, with particular attention being paid to least developed and island developing countries of the region. Assistance will be given to strengthening infrastructural activities in order to adapt to new and emerging technologies.

Activities:

1. Parliamentary services

Parliamentary documentation: report to the Commission on industrial restructuring in Asia and the Pacific.

2. Published materials

(a) Four recurrent publications: Industrial Development News for Asia and the Pacific (annual); and Small Industry Bulletin for Asia and the Pacific (annual);

(b) Nine non-recurrent publications: regional plan of action on technology-led industrial development; regional review and assessment of industrial progress, manufacturing diversification and improved competitiveness (annual) (XB); strategies for technological transformation of selected industries (XB); strengthening agro-industry linkages for promotion of agro-based industries to alleviate poverty, as well as rural-urban balance of industrial activities (XB); technology transfer and entrepreneurship development; promotion and transfer of environmentally benign and clean industrial technologies (XB); patent laws, regulations and organizational structure (XB); energy conservation and industrial development (XB); and prospects of economic and technical cooperation in standardization, quality control and testing facilities.

3. Ad hoc expert groups and related preparatory work: strategies for information technology-led development (XB); patent laws, regulations and organizational structure; improvement of efficiencies in public sector industries including privatization measures; and technological upgradation of agro-based industries, small- and medium-scale industries (XB).

4. Operational activities

Advisory missions on institutional/policy reforms for industrial development; strengthening capabilities for endogenous technological development; technology transfer and negotiating techniques; promotion of enterprise-to-enterprise cooperation; technological transformation of small- and medium-scale industries through technology blending; strengthening national efforts to enhance technological support services, particularly engineering consultancy services and standardization and related activities; promotion and transfer of energy efficient and environmentally benign technology for industrial development; assessment, selection and management of new and emerging technologies for development; substantive back-stopping for the Asian and Pacific Centre for Transfer of Technology and the Regional Network for Agricultural Machinery; women's involvement

in industry and technology; human resources development for industrial restructuring in least developed and island developing countries; and investment promotion.

Resource requirements (at revised 1991 rates)

Consultants

24.35 The estimated requirements ($37,800) would provide for expertise in connection with preparation of reports for the ad hoc expert group meeting on patent laws, regulations and organizational structures; preparation of the regional plan of action; identification of areas that are relevant for technological transformation strategies; analysis of human resources requirement and skills promotion for structural transformation in industry.

Ad hoc expert groups

24.36 The estimated resource requirements ($34,100) are for the convening of (i) an expert group meeting on patent laws, regulations and organizational structure in the ESCAP region; and (ii) an expert group meeting on improvement of efficiencies in public sector industries, including privatization measures.

Travel of staff

24.37 The estimated requirements ($35,500) relate to fact-finding missions and data collection in support of the studies to be undertaken.

External printing and binding

24.38 The estimated requirements ($18,500) will cover the costs of publication of Industrial Development News for Asia and the Pacific and the Small Industry Bulletin for Asia and the Pacific.

8. International trade and development finance

TABLE 24.22. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	1 356.8	24.0	83.8	1 464.6	141.8	1 606.4
Consultants	21.2	0.6	-	21.8	2.1	23.9
Common staff costs	677.5	11.7	41.8	731.0	71.7	802.7
Travel of staff	36.5	1.5	-	38.0	3.6	41.6
External printing and binding	11.0	0.3	-	11.3	1.0	12.3
Total	2 103.0	38.1	125.6	2 266.7	220.2	2 486.9

TABLE 24.22 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	214.0	216.6
Total (a)	214.0	216.6
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	1 190.0	2 000.0
Bilateral sources	935.0	1 100.0
Total (c)	2 125.0	3 100.0
Total (a), (b) and (c)	2 339.0	3 316.6
Total		5 803.5

TABLE 24.23. POST REQUIREMENTS

International trade and development finance

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	2	2	-	-	2	-	4	2
P-4	3	3	-	-	4	5	7	8
P-3	5	6	-	-	1	-	6	6
P-2/1	2	2	-	-	-	-	2	2
Total	13	14	-	-	7	5	20	19
Other categories								
Local level	9	9	-	-	12	12	21	21
Total	9	9	-	-	12	12	21	21
Grand total	22	23	-	-	19	17	41	40

24.39 Subprogramme 8, International trade and development finance, is implemented by the International Trade and Tourism Division under the guidance of the Committee on Trade, which meets biennially. The Division also services a number of regional groups. Priority attention will be given to expansion of value-added trade and to support for national and collective efforts through research, technical cooperation and advisory missions. The potential for trade expansion in manufactures will be evaluated in order to undertake an assessment of investment opportunities and efforts will be made to improve policies for the development of tourism.

Activities:

1. Parliamentary services

Parliamentary documentation:* two reports to the Commission on developments in trade and trade policies: issues and problems (annual).

2. Published materials

(a) One hundred and thirty issues of recurrent publications: TISNET Trade Information Sheet (23 issues per year); Prices of Selected Asia/Pacific Products (monthly); Trade Information Source Data Bank (bimonthly); Trade Information Source Data Bank Annual Cumulative Index (annual); Trade Information Source Directory (quarterly);** TIS QUICK (15 issues per year); Directory of Trade Promotion/Development Organizations of Developing Countries and Areas in Asia and the Pacific (sixth edition) (biennial); ESCAP Tourism Review (semi-annual) (XB); and the ESCAP Tourism Newsletter** (semi-annual);

(b) Fourteen non-recurrent publications: regional trade review; current issues and problems faced by jute, silk and tropical timber industries in the region (two) (XB); improvement of production, processing and marketing of silk and tropical timber (two) (XB); the development of other commodities of socio-economic importance to the region (XB); development of intraregional trade in the mineral sector (XB); trade profiles (XB); market guidebook and traders' manual (two); market profiles of selected products/commodities (two); and socio-economic and environmental aspects of tourism, tourism marketing and investment (XB).

3. Operational activities

(a) Advisory services on restructuring of the trade sector; expansion of trade through special trading arrangements; effective utilization of financial institutions and support services; strengthening the role of the Asian Clearing Union and the Asian Reinsurance Corporation; promotion of joint ventures, investment and technology transfer; trade fairs; export promotion; expansion of tourism; and effective utilization of the Regional Trade Information Network (TISNET);

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* High priority.

** Low priority.

(b) Group training, seminars and workshops: promotion of intraregional trade, investment and transfer of technology; improvement of production, processing, marketing and research and development of jute, silk and tropical timber; market and product diversification; trade and customs facilitation measures and electronic data interchange in trade and customs; development of common computerized databases for exchange and dissemination of information; national trade/commodity information centres; and expansion of tourism markets.

4. Coordination, harmonization and liaison: coordination with bodies of the United Nations system, particularly the United Nations Conference on Trade and Development (UNCTAD), the International Trade Centre, the General Agreement on Tariffs and Trade (GATT), the Asian Development Bank, the International Jute Organization, the International Tropical Timber Organization, the International Natural Rubber Organization and the Asian and Pacific Coconut Community.

Resource requirements (at revised 1991 rates)

Redeployment of posts

24.40 The redeployment of one P-3 post from subprogramme 14, Transport and communications, is proposed, in connection with activities relating to tourism.

Consultants

24.41 The estimated requirements ($21,800) will provide for expertise in connection with the preparation of reports and analytical studies.

Travel of staff

24.42 The estimated requirements ($38,000) will cover travel costs for consultations with government officials and organizations of the United Nations system, and participation in meetings within and outside the region.

External printing and binding

24.43 The estimated requirements ($11,300) relate to the production of publications.

9. Natural resources (including marine affairs)

TABLE 24.24. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	1 377.1	21.5	-	1 398.6	137.6	1 536.2
Consultants	15.5	0.4	-	15.9	1.5	17.4
Ad hoc expert groups	18.7	-	-	18.7	1.8	20.5
Common staff costs	687.5	10.3	-	697.8	69.3	767.1
Travel of staff	34.5	6.3	-	40.8	3.9	44.7
External printing and binding	53.0	1.6	-	54.6	5.1	59.7
Total	2 186.3	40.1	-	2 226.4	219.2	2 445.6

TABLE 24.24 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	170.0	50.0
Total (a)	170.0	50.0
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	2 780.0	1 800.0
Bilateral sources	994.0	400.0
Total (c)	3 774.0	2 200.0
Total (a), (b) and (c)	3 944.0	2 250.0
Total		4 695.6

TABLE 24.25. POST REQUIREMENTS

Natural resources (including marine affairs)

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	2	2	-	-	1	1	3	3
P-4	6	6	-	-	2	4	8	10
P-3	2	2	-	-	4	-	6	2
P-2/1	2	2	-	-	-	-	2	2
Total	13	13	-	-	7	5	20	18
Other categories								
Local level	8	8	-	-	4	5	12	13
Total	8	8	-	-	4	5	12	13
Grand total	21	21	-	-	11	10	32	31

24.44 Activities in subprogramme 9, Natural resources (including marine affairs), will be implemented by the Natural Resources Division under the guidance of the Committee on Natural Resources and Energy, which meets biennially. Efforts will focus on strengthening national capabilities in implementing integrated and comprehensive mineral resources exploration and development programmes; appraisal of geology in the use of planning for the extension of fast growing cities and for the future use of national lands; assessment, development, efficient use and management of water resources; prevention of damage caused by water-related natural disasters; the planning, management and decision-making process in the use of new remote sensing and geographic information system technologies for formulating and implementing sustained natural resources and environmental management programmes; and planning, developing and managing the marine resources under national jurisdiction and implementing an integrated marine policy.

Activities:

1. Parliamentary services

Parliamentary documentation:* four reports to the Committee on Natural Resources and Energy on the implementation status of the Mar del Plata Action Plan; the progress in implementation of the International Decade for Natural Disaster Reduction in the region; promotion and coordination of applications of remote sensing and geographic information systems technologies for sustainable natural and environmental development; and the progress made by the Committee for Coordination of Joint Prospecting for Mineral Resources in Asian Offshore Areas (CCOP), the South Pacific Applied Geoscience Commission (SOPAC) and the Indian Ocean Marine Affairs Cooperation (IOMAC).

2. Published materials

(a) Thirty-three issues of recurrent publications: Atlas of Stratigraphy (annual); Atlas of Mineral Resources (annual); Urban Geology Monographs (annual); Mineral Development News in the ESCAP Region (annual); Quaternary Notes (IGCP 296) (semi-annual); Water Resources Journal (quarterly); Confluence (semi-annual); Remote Sensing Newsletter (quarterly); and the Asian-Pacific Remote Sensing Journal (semi-annual);

(b) Ten non-recurrent publications:** geological aspects of land use planning; volcanic hazard map of Asia and the Pacific; seismic hazard map of Asia and the Pacific; water resources of member countries and demands by user sectors - Phase III; water resources series (two); regional remote sensing; coastal and near-shore mineral resources and construction materials in east, south-east and south Asian waste areas; and ratification of the 1982 United Nations Convention on the Law of the Sea (two).

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* High priority.

** Low priority.

3. Ad hoc expert groups and related preparatory work: quaternary correlation in Asia and the Pacific (XB); remote sensing for sustainable natural resources and environment management (XB); and water management in urban areas.

4. Operational activities

(a) Advisory services in environmental and urban geology; mineral resources assessment and development; water quality monitoring; TCDC in water resources development; reduction of water-related disasters; remote sensing and geographic information systems technologies;

(b) Group training in mineral economics, mineral commodities and mining legislation; the application of geology for land use planning; water quality monitoring; TCDC in water resources development; measures for reduction of water-related disasters in Asia and the Pacific - Phase II; remote sensing and geographic information systems technologies for resources management and environment monitoring; appraisal of the geology, occurrence, development and management of marine mineral resources; and implementation of integrated national marine policies under the 1982 United Nations Convention on the Law of the Sea.

5. Coordination, harmonization and liaison with the South-east Asia Tin Research and Development Centre; CCOP, SOPAC, IOMAC; governmental agencies; support for the Inter-agency Task Force on Water for Asia and the Pacific; the Interim Committee for Coordination of Investigations of the Lower Mekong Basin; the Typhoon Committee and the Panel on Tropical Cyclones; and coordination with the United Nations Steering Committee for the International Decade for Natural Disaster Reduction and participation in the Administrative Committee on Coordination Inter-secretariat Group for Water, and the Administrative Committee on Coordination Inter-agency Coordinating Meeting on Space Applications.

Resource requirements (at revised 1991 rates)

Consultants

24.45 The estimated requirements ($15,900) will provide for expertise to assist in the preparation of studies and publications.

Ad hoc expert groups

24.46 The estimated requirements ($18,700) are for the convening of a regional seminar on water management in urban areas.

Travel of staff

24.47 The estimated requirements ($40,800) are for travel in connection with data collection, participation in the various regional committees, the Committee on Natural Resources, the Administrative Committee on Coordination Inter-agency Coordinating Meeting on Space Applications, the Administrative Committee on Coordination Inter-secretariat Group for Water and the United Nations Steering Committee for the International Decade for Natural Disaster Reduction.

External printing and binding

24.48 The estimated requirements ($54,600) relate to the production of publications.

10. Population

TABLE 24.26. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	695.7	11.5	-	707.2	64.7	771.9
Consultants	8.1	0.2	-	8.3	0.8	9.1
Ad hoc expert groups	15.1	2.2	-	17.3	1.6	18.9
Common staff costs	347.4	5.6	-	353.0	32.4	385.4
Travel of staff	26.4	6.0	-	32.4	3.0	35.4
External printing and binding	12.6	0.4	-	13.0	1.2	14.2
Total	1 105.3	25.9	-	1 131.2	103.7	1 234.9

TABLE 24.26 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	69.0	50.0
Total (a)	69.0	50.0
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNFPA	2 465.0	4 000.0
Total (c)	2 465.0	4 000.0
Total (a), (b) and (c)	2 534.0	4 050.0
Total		5 284.9

TABLE 24.27. POST REQUIREMENTS

Population

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	1	1	-	-	3	2	4	3
P-4	2	2	-	-	3	3	5	5
P-3	1	1	-	-	2	4	3	5
P-2/1	1	1	-	-	1	-	2	1
Total	6	6	-	-	9	9	15	15
Other categories								
Local level	6	6	-	-	16	18	22	24
Total	6	6	-	-	16	18	22	24
Grand total	12	12	-	-	25	27	37	39

24.49 The activities in subprogramme 10, Population, carried out by the Population Division under the guidance of the Committee on Population and Social Development, will continue to focus on the promotion of an integrated approach by Governments to population planning within their overall social and economic planning. Preparations for the Fourth Asian and Pacific Population Conference in 1992 and follow-up activities will be given particular attention.

Activities:

1. Parliamentary services

Parliamentary documentation: six reports to the Commission on the integration of population and development policies, the development of population policies and programmes in the region and population information issues in the region (annual); three reports to the Fourth Asian and Pacific Population Conference on the state and development of integrated population and development policies in the region, the status and development of population policies and programmes in the region and the status and development of technical information activities in the region.

2. Published materials

(a) Forty-nine issues of recurrent publications: Asia-Pacific Population Journal (quarterly); Population Headliners (monthly) (XB); Population Research Leads (three issues per year) (XB); Asia-Pacific POPIN Bulletin (quarterly) (XB); Asia-Pacific POPIN Directory (XB); and the ESCAP Population Data Sheet (annual);

(b) Fifteen non-recurrent publications: implications of changing age structure and changing nuptiality patterns; population-poverty linkages: policy implications for developing countries (XB); intraregional migration and differential development (XB); population change, urbanization and employment generation policies (XB); population change, women's role and status, and development; consequences of population changes in Asia and the Pacific levels; and determinants of fertility and related issues; interaction between clients and family planning workers (XB); accessibility of contraceptives in China, India, Indonesia, Pakistan, the Philippines, Sri Lanka, Thailand and Viet Nam (XB); the computation and analysis of fertility rates using standard microcomputer software (XB); review and assessment of population policies and programmes (XB); management information system of mother and child health/family planning programmes (XB); new programme strategies (two) (XB); and Asia-Pacific POPIN meeting report (XB); and Asia-Pacific POPIN network - catalogues, brochures and manuals (XB);

(c) Technical material: Asia-Pacific POPIN Data Bank.

3. Ad hoc expert groups and related preparatory work: Third Pre-Conference Seminar for the Fourth Asian Pacific Population Conference (XB); and strategy to meet the population information needs of ESCAP developing countries.

4. Operational activities

(a) Advisory services for the formulation and strengthening of integrated population and development policies and programmes; fertility research and programme evaluation activities; improvement of the status of women and their participation in development; programme strategies for improvement of national

family planning programme performances; population information centres; and regional and global Population Information Network (POPIN);

(b) Group training: strengthening the integrated approach to family planning programmes through TCDC; interrelationship between population, environment and resources; compatible information management standards and enhanced cooperation among ESCAP regional information networks: population (POPIN), women's affairs (WINAP), health and family welfare (HELLIS) and agriculture (FADINAP); and the POPIN network;

(c) Fellowships: grants to Asia-Pacific POPIN member institutions; and fellowships, study tours and personnel exchanges to enhance the effectiveness of Asia-Pacific POPIN members with emphasis on TCDC arrangements.

Resource requirements (at revised 1991 rates)

Consultants

24.50 The estimated requirements ($8,300) will provide for expertise to assist in the preparation of studies on implications of changing age structure and changing nuptiality patterns for economic and social development.

Ad hoc expert groups

24.51 The estimated requirements ($17,300) are for the convening of an expert group meeting on strategies to meet the population information needs of ESCAP developing countries.

Travel of staff

24.52 The estimated requirements ($32,400) are for travel in connection with attendance at the Population Commission, consultations concerning integration of population and development policies, population information needs, preparatory and follow-up activities of the Fourth Asian and Pacific Population Conference, and other advisory services.

External printing and binding

24.53 The estimated requirements ($13,000) relate to the publication of the Asia-Pacific Population Journal and the ESCAP Population Data Sheet.

11. Social development

TABLE 24.28. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	945.4	(286.2)	-	659.2	61.7	720.9
Consultants	12.4	(3.4)	-	9.0	1.0	10.0
Ad hoc expert groups	18.8	-	-	18.8	1.8	20.6
Common staff costs	472.0	(143.0)	-	329.0	31.1	360.1
Travel of staff	20.5	4.5	-	25.0	2.2	27.2
External printing and binding	7.9	0.2	-	8.1	0.8	8.9
Total	1 477.0	(427.9)	-	1 049.1	98.6	1 147.7

TABLE 24.28 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	218.0	217.6
Total (a)	218.0	217.6
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	1 020.0	500.0
Other multilateral sources	-	100.0
Bilateral sources	1 275.0	465.0
Total (c)	2 295.0	1 065.0
Total (a), (b) and (c)	2 513.0	1 282.6
Total		2 430.3

TABLE 24.29. POST REQUIREMENTS

Social development

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	-	-	-	-	3	-	3	-
P-4	2	2	-	-	3	1	5	3
P-3	2	2	-	-	-	-	2	2
P-2/1	1	1	-	-	-	-	1	1
Total	6	6	-	-	6	1	12	7
Other categories								
Local level	5	5	-	-	7	5	12	10
Total	5	5	-	-	7	5	12	10
Grand total	11	11	-	-	13	6	24	17

24.54 The activities of subprogramme 11, Social development, will be implemented by the Social Development Division under the guidance of the Committee on Population and Social Development, which meets biennially. Efforts will be geared towards assisting Governments in the formulation and implementation of national policies, plans and programmes to achieve balanced socio-economic development, in line with the framework of the Regional Social Development Strategy for Asia and the Pacific. All activities in the subprogramme will be targeted to reach marginalized social groups, including the rural and urban poor, women, youth, disabled persons and the elderly. A number of regional intergovernmental meetings will be organized. The subprogramme is closely linked to subprogramme 5, Human resources development, and subprogramme 15, Women in development.

Activities:

1. Parliamentary services

Parliamentary documentation: four reports to the Commission on the Fourth Asian and Pacific Ministerial Conference on Social Welfare and Social Development; the Regional Social Development Strategy for Asia and the Pacific; the regional indicative plan of action on drug abuse demand reduction; and the International Year of the Family. Background reports for intergovernmental meetings of national personnel on regional and national approaches to drug abuse demand reduction; review and appraisal of the achievements of the United Nations Decade of Disabled Persons; and the International Year of the Family.

2. Published materials

(a) Five issues of recurrent publications: Social Development Newsletter (bi-annual); and Compendium of Social Development Indicators in the ESCAP Region (biennial);

(b) Eight non-recurrent publications: Regional Social Development Strategy for Asia and the Pacific (XB); directory of self-help organizations of disabled persons (XB); national policies and programmes on the family (XB); the quality of life in the ESCAP region (XB); policies and programmes for the prevention of youth crime in the context of socio-economic development (XB); the role of the family in development (XB); policies and programmes concerning the integration of elderly persons in development (XB); and strengthening the role of youth organizations in the promotion of functional literacy among youth (XB);

(c) Technical material: regional information base on drug abuse demand reduction policies and programmes.

3. Ad hoc expert groups and related preparatory work: assessment of progress and recommendations for further measures to implement the Regional Social Development Strategy for Asia and the Pacific.

4. Operational activities

Advisory services in support of implementation of the Regional Social Development Strategy for Asia and the Pacific; development and implementation of national and local-level drug abuse demand reduction activities; youth crime prevention policies and programmes; planning and delivery of social services; preparations for the observance of the International Year of the Family;

community-based drug abuse demand reduction programmes; regional network of national agencies concerned with demand aspects of drug abuse reduction; training programmes for mobilization of youth in development, including the promotion of functional literacy; legislation for the participation of disabled persons in development; self-help organizations of disabled persons; participation of elderly persons in development.

5. Coordination, harmonization and liaison: participation in inter-agency meetings of the Inter-organizational Task Force on Disability-related Concerns.

Resource requirements (at revised 1991 rates)

Consultants

24.55 The estimated requirements ($9,000) are to provide for expertise to assist in the preparation of studies on the prevention of youth crime; the role of the family in development; and policies and programmes concerning the integration of elderly persons in development.

Ad hoc expert groups

24.56 The estimated requirements ($18,800) are for the convening of an expert group meeting to assess progress of and propose further measures to implement the Regional Social Development Strategy for Asia and the Pacific.

Travel of staff

24.57 The estimated requirements ($25,000) are to cover the costs of travel in connection with attendance at the Commission for Social Development, consultations with Governments on the implementation of the Regional Social Development Strategy for Asia and the Pacific; preparations for the International Year of the Family; policies and programmes concerning the integration of elderly persons in development; and formulation of a regional indicative plan of action on drug abuse demand reduction.

External printing and binding

24.58 The estimated requirements ($8,100) relate to the production of Social Development Newsletter (biannual); Compendium of Social Development Indicators in the ESCAP Region; and the regional information base on drug abuse demand reduction, policies and programmes.

12. Special programmes for the least developed, land-locked and island developing countries

TABLE 24.30. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	-	377.4	-	377.4	39.9	417.3
Consultants	-	15.6	-	15.6	1.5	17.1
Common staff costs	-	188.4	-	188.4	20.1	208.5
Travel of staff	-	13.0	-	13.0	1.2	14.2
Total	-	594.4	-	594.4	62.7	657.1

TABLE 24.30 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	40.0
Total (a)	-	40.0
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	-	400.0
Bilateral sources	-	400.0
Total (c)	-	800.0
Total (a), (b) and (c)	-	840.0
	Total	1 497.1

TABLE 24.31. POST REQUIREMENTS

Special programmes for the least developed, land-locked and island developing countries

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
P-5	1	1	-	-	-	-	1	1
P-4	1	1	-	-	-	-	1	1
P-3	1	1	-	-	-	-	1	1
P-2/1	1	1	-	-	-	-	1	1
Total	4	4	-	-	-	-	4	4
Other categories								
Local level	1	1	-	-	-	2	1	3
Total	1	1	-	-	-	2	1	3
Grand total	5	5	-	-	-	2	5	7

24.59 The activities of subprogramme 12, Special programmes for the least developed, land-locked and island developing countries, will be carried out by the Development Planning Division under the guidance of the Committee on Development Planning and Statistics. Emphasis will be placed on activities to meet the special needs of the least developed, land-locked and island developing countries, and to focus in particular on a more effective utilization of resources generated internally and flowing from abroad.

Activities:

1. Parliamentary services

Parliamentary documentation: two reports to the Commission on the socio-economic performance of the least developed countries of the region in the context of the Paris Programme of Action (annual).

2. Published material

Four non-recurrent publications: the mobilization of domestic savings in the ESCAP least developed countries (XB); economic aspects of social, environmental and human resources development issues in selected least developed countries (XB); review and evaluation of planning process and management in the least developed countries (XB); and patterns and prospects of economic performance and transformation in the Pacific island countries (Phases I and II) (XB).

3. Operational activities

(a) Advisory services on regional cooperation between the least developed and other developing countries; project planning and implementation; institutional capabilities in designing and implementing their macroeconomic policies; national development policy and planning processes in the ESCAP developing island countries; and assessment of development patterns and prospects, and of options in policy and planning for sustainable economic growth and structural transformation in the ESCAP developing island countries;

(b) Group training on review and evaluation of the planning and management of development policies.

4. Coordination, harmonization and liaison: consultations and coordination with UNCTAD in the review and implementation of the Programme of Action for the Least Developed Countries for the 1990s; consultations with the Pacific Operations Centre, the Forum secretariat and the South Pacific Commission in undertaking studies, research and technical and advisory assistance programmes in the developing Pacific island economies.

Resource requirements (at revised 1991 rates)

Consultants

24.60 The estimated requirements ($15,600) relate to the expertise needed for the preparation of analytical studies on efforts to mobilize domestic savings and on financial requirements of the least developed countries of the region.

Travel of staff

24.61 The estimated requirements ($13,000) will cover the costs of travel in connection with the collection of background data and consultations with Governments on relevant development issues.

13. Statistics

TABLE 24.32. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	988.7	18.3	11.2	1 018.2	76.6	1 094.8
Consultants	32.3	0.9	-	33.2	3.1	36.3
Ad hoc expert groups	11.2	1.7	-	12.9	1.2	14.1
Common staff costs	493.9	9.1	5.6	508.6	38.7	547.3
Travel of staff	22.7	5.9	-	28.6	2.7	31.3
External printing and binding	62.2	1.8	-	64.0	6.0	70.0
Total	1 611.0	37.7	16.8	1 665.5	128.3	1 793.8

TABLE 24.32 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	61.0	20.0
(ii) Extrabudgetary programmes	-	-
Total (a)	61.0	20.0
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	2 040.0	250.0
UNFPA	425.0	400.0
Bilateral sources	2 252.0	850.0
Total (c)	4 717.0	1 500.0
Total (a), (b) and (c)	4 778.0	1 520.0
Total		3 313.8

TABLE 24.33. POST REQUIREMENTS

Statistics

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	-	1	-	-	-	-	-	1
P-5	1	-	-	-	4	1	5	1
P-4	1	1	-	-	1	6	2	7
P-3	4	4	-	-	-	-	4	4
P-2/1	2	2	-	-	-	-	2	2
Total	*8*	*8*	-	-	5	7	13	15
Other categories								
Local level	15	15	-	-	4	3	19	18
Total	15	15	-	-	4	3	19	18
Grand total	23	23	-	-	9	10	32	33

24.62 The activities of subprogramme 13, Statistics, will be carried out by the Statistics Division under the guidance of the Committee on Development Planning and Statistics. Emphasis will continue to be placed on improving national capabilities in identifying, collecting, processing, analysing and utilizing the data needed for the formulation, monitoring and evaluation of development plans and policies; and improving the availability of data and promoting the utilization of modern information technology.

Activities:

1. Parliamentary services

Parliamentary documentation: two reports to the Commission on statistics and government computerization (annual).

2. Published materials

(a) Twenty-eight issues of recurrent publications:* Statistical Newsletter (quarterly); Sample Surveys in the ESCAP Region (annual); Statistical Yearbook for Asia and the Pacific; Foreign Trade Statistics for Asia and the Pacific (annual); Statistical Indicators for Asia and the Pacific (quarterly); Asia-Pacific in Figures (annual); and the Government Computerization Newsletter (biannual);

(b) Four non-recurrent publications: statistical profiles by subregion (three) (XB); guidelines for collecting, analysing and disseminating statistics and indicators on human resources development (XB); methodological manual on the collection and utilization of statistics relating to women (XB); and operational handbook on environmental indicators (XB);

(c) Technical material: statistical databases.

3. Ad hoc expert groups and related preparatory work: government computerization; and specific topics to be assigned by the Commission.**

4. Operational activities

(a) Advisory services on various aspects of statistics and government computerization;

(b) Group training on various aspects of statistics and government computerization.

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* High priority.

** Low priority.

5. Coordination, harmonization and liaison

Coordination with other programmes as well as at the inter-agency level will be undertaken through the United Nations Statistical Commission, the Administrative Committee on Coordination Subcommittee on Statistical Activities and its Technical Working Group on Statistical Databases and the Advisory Committee for the Coordination of Information Systems; coordination will also be effected with bodies outside the United Nations such as the South Pacific Commission, the Statistical Office of the European Communities, the Organisation for Economic Cooperation and Development (OECD), the Asian Development Bank, the Asian Institute of Technology, the World Resources Institute, the Asian Productivity Organization and the International Statistical Institute.

Resource requirements (at revised 1991 rates)

Reclassification of existing post

24.63 It is proposed to reclassify the post of Chief of the Division from P-5 to D-1 in line with the responsibility attached to the post.

Consultants

24.64 The estimated requirements ($33,200) are to provide for expertise to assist in the conduct of studies and preparation of reports on various aspects of statistics; government computerization; and development of statistical databases.

Ad hoc expert groups

24.65 The estimated requirements ($12,900) are for the convening of a meeting on topics to be decided by the Commission.

Travel of staff

24.66 The estimated requirements ($28,600) are to cover the costs of travel for consultations with national statistical offices and other relevant authorities to assess national statistical needs and to assist in formulating plans and programmes for developing statistical services; and for participation in the Statistical Commission, conferences and meetings covering various aspects of statistics and government computerization.

External printing and binding

24.67 The estimated requirements ($64,000) relate to the Statistical Yearbook for Asia and the Pacific; Foreign Trade Statistics for Asia and the Pacific; Statistical Indicators for Asia and the Pacific; and Asia-Pacific in Figures.

14. Transport and communications

TABLE 24.34. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	1 684.6	26.8	13.4	1 724.8	166.9	1 891.7
Consultants	12.2	0.4	-	12.6	1.2	13.8
Ad hoc expert groups	16.7	2.4	(19.1)	-	-	-
Common staff costs	841.1	12.9	6.6	860.6	84.1	944.7
Travel of staff	42.7	1.7	-	44.4	4.1	48.5
External printing and binding	5.0	0.1	-	5.1	0.5	5.6
Total	2 602.3	44.3	0.9	2 647.5	256.8	2 904.3

TABLE 24.34 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	342.0	366.6
Total (a)	342.0	366.6
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	3 145.0	2 500.0
Bilateral sources	2 720.0	1 100.0
Total (c)	5 865.0	3 600.0
Total (a), (b) and (c)	6 207.0	3 966.6
Total		6 870.9

TABLE 24.35. POST REQUIREMENTS

Transport and communications

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	2	2	-	-	4	1	6	3
P-4	7	8	-	-	4	8	11	16
P-3	3	2	-	-	2	-	5	2
P-2/1	3	3	-	-	2	-	5	3
Total	16	16	-	-	12	9	28	25
Other categories								
Local level	11	11	-	-	15	15	26	26
Total	11	11	-	-	15	15	26	26
Grand total	27	27	-	-	27	24	54	51

24.68 The activities of subprogramme 14, Transport and communications, will be implemented by the Transport and Communications Division, under the guidance of the Committee on Shipping, Transport and Communications, which meets biennially. The Division is also responsible for a number of other intergovernmental and ministerial meetings on specific aspects of the transport and communications sector. Efforts will continue to focus on improving the transport and communications infrastructure through an integrated and coordinated approach to planning, with particular attention being given to technological improvement, manpower development and promotion of regional cooperation.

Activities:

1. Parliamentary services

Parliamentary documentation: one report to the Economic and Social Council on the Transport and Communications Decade for Asia and the Pacific, 1985-1994; two reports to the Commission on the implementation of the Transport and Communications Decade for Asia and the Pacific, 1985-1994 (annual); and six reports to the Committee on Shipping, Transport and Communications: review of developments in transport and communications in the ESCAP region; implementation of the Transport and Communications Decade for Asia and the Pacific, 1985-1994; development of land transport linkages; mechanism of strengthening the inland water transport training and development activities in the region; major problems in human resources development in land transport; and implementation of a regional action programme on telecommunication.

2. Published materials

(a) Eleven issues of recurrent publications: Review of Developments in Transport and Communications in the ESCAP Region (biennial); Transport and Communications Bulletin for Asia and the Pacific (annual); Newsletter on the Transport and Communications Decade for Asia and the Pacific, 1985-1994 (semi-annual); Inland Water Transport Bulletins (annual); and Asian Highway route maps (annual);

(b) Twenty non-recurrent publications: ESCAP handbook on container terminals in the region; the development of intermodal transport (XB); fuel-efficiency measures for small-sized vessels (XB); problems of the ecological and environmental impact of the development of inland waterways and dredging, and their solutions (XB); the status and requirement of dredging (XB); the impact of the ship-users' cooperation project on the shippers' movement (XB); manual on planning environmentally sound port development (XB); manual and computer software on regional container flows and shipping requirements (XB); fuel efficiency investment appraisal (XB); rail line rehabilitation/modernization/construction; training in urban transport planning (XB); port capacity modelling (XB); small port management reporting (XB); training manual on electronic data interchange in transport (XB); essays on maritime legislation (XB); ESCAP directory of railway training institutions; guidelines for conversion of diesel buses to compress natural gas; ESCAP guide to railway research; and an institutional guide to roads and road transport.

3. Operational activities

(a) Advisory services on transport databases and information systems; the Asian land transport infrastructure; inland water transport; sea transport; roads and road transport; railways; urban transport planning; cooperation in transport and communications industries; regional action programme; intermodal transport; port developments; and upgrading of dredging capability;

(b) Seminars and workshops for executives of various transport and port authorities and organizations;

(c) Ten fellowships for training in the fields of dredging, inland water transport and hydraulic engineering, and 10 port middle-management fellowships.

4. Coordination, harmonization and liaison

Participation in inter-agency consultative meeting for the Transport and Communications Decade for Asia and the Pacific, 1985-1994.

Resource requirements (at revised 1991 rates)

Redeployment of posts

24.69 The redeployment of one P-4 post from Executive direction and management to this subprogramme is proposed.

Consultants

24.70 The estimated requirements ($12,600) are to provide expertise for analyses on specialized topics for the review of the developments in transport and communications in the ESCAP region.

Travel of staff

24.71 The estimated requirements ($44,400) relate to the collection of data and information, and to consultations with government authorities.

External printing and binding

24.72 The estimated requirements ($5,100) are for the printing of Review of Developments in Transport and Communications in the ESCAP Region; Transport and Communications Bulletin for Asia and the Pacific; and the Inland Water Transport Bulletins.

15. Women in development

TABLE 24.36. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	-	193.2	-	193.2	21.6	214.8
Common staff costs	-	96.4	-	96.4	10.9	107.3
Travel of staff	-	4.3	-	4.3	0.4	4.7
Total	-	293.9	-	293.9	32.9	326.8

TABLE 24.36 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	40.0
Total (a)	-	40.0
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
Bilateral sources	-	1 160.0
Total (c)	-	1 160.0
Total (a), (b) and (c)	-	1 200.0
Total		1 526.8

TABLE 24.37. POST REQUIREMENTS

Women in development

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
P-5	1	1	-	-	-	-	1	1
P-3	1	1	-	-	-	-	1	1
Total	2	2	-	-	-	-	2	2
Other categories								
Local level	-	-	-	-	-	2	-	2
Total	-	-	-	-	-	2	-	2
Grand total	2	2	-	-	-	2	2	4

24.73 The activities in subprogramme 15, Women in development, will be implemented by the Social Development Division, under the guidance of the Committee on Population and Social Development. Activities will focus on strengthening of the Women's Information Network for Asia and the Pacific (WINAP) and monitoring of the implementation of international conventions, strategies and instruments for the advancement of women in development. An intergovernmental meeting will be convened to review the implementation of the Nairobi Forward-looking Strategies for the Advancement of Women.

Activities:

1. Parliamentary services

Parliamentary documentation:* three reports to the Commission on the integration of women's concerns in development planning; the role of women in the informal sector; and implementation of the Nairobi Forward-looking Strategies in the ESCAP region.

2. Published materials

(a) Eight issues of recurrent publications: WINAP Newsletter (biannual); Directories of Women Experts in Asia and the Pacific (biennial); and National Focal Points for the Advancement of Women in Asia and the Pacific (biennial);

(b) Non-recurrent publication: implementation of the Nairobi Forward-looking Strategies in the ESCAP region.**

3. Operational activities

Advisory services on regional implementation of the Nairobi Forward-looking Strategies; national focal points for the advancement of women; and national mechanisms for the advancement of women, including WINAP.

Resource requirements (at revised 1991 rates)

Travel of staff

24.74 The estimated requirements ($4,300) will cover the cost of travel for data collection and consultations with Governments.

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* High priority.

** Low priority.

C. Programme support

TABLE 24.38. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	9 717.4	172.8	170.2	10 060.4	571.1	10 631.5
Temporary assistance for meetings	158.9	4.6	-	163.5	15.3	178.8
General temporary assistance	100.6	2.8	168.0	271.4	25.3	296.7
Consultants	23.2	0.6	-	23.8	2.2	26.0
Overtime and night differential	175.8	4.9	-	180.7	16.9	197.6
Temporary posts	199.9	3.5	-	203.4	20.3	223.7
Common staff costs	4 954.8	86.6	84.0	5 125.4	300.1	5 425.5
Travel of staff	310.8	12.7	-	323.5	30.2	353.7
Training	150.3	4.3	-	154.6	14.5	169.1
Contractual services	34.4	1.0	-	35.4	3.3	38.7
Data-processing services	-	-	308.0	308.0	18.8	326.8
Rental and maintenance of premises	565.4	16.1	62.0	643.5	60.0	703.5
Utilities	1 347.4	90.8	50.0	1 488.2	139.0	1 627.2
Rental of furniture and equipment	571.5	16.3	89.8	677.6	60.3	737.9
Communications	550.3	15.8	-	566.1	52.9	619.0
Official functions	13.4	0.4	-	13.8	1.3	15.1
Miscellaneous services	161.0	4.6	47.0	212.6	19.8	232.4
Supplies and materials	594.7	17.3	-	612.0	57.2	669.2
Furniture and equipment	639.3	18.3	607.7	1 265.3	102.1	1 367.4
Total	20 269.1	473.4	1 586.7	22 329.2	1 510.6	23 839.8

TABLE 24.38 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	2 593.0	2 469.6
Total (a)	2 593.0	2 469.6
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
Bilateral sources	340.0	500.0
Total (c)	340.0	500.0
Total (a), (b) and (c)	2 933.0	2 969.6
	Total	26 809.4

TABLE 24.39. POST REQUIREMENTS

Programme support

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	2	2	-	-	-	-	2	2
P-5	6	6	-	-	2	1	8	7
P-4	16	16	1	1	1	2	18	19
P-3	22	25	1	1	3	3	26	29
P-2/1	11	9	-	-	-	-	11	9
Total	57	58	2	2	6	6	65	66
Other categories								
Local level	218	224	1	1	83	86	302	311
Total	218	224	1	1	83	86	302	311
Grand total	275	282	3	3	89	92	367	377

C. Programme support

24.75 Programme support is provided by the Division of Administration and comprises information services, conference and library services, management of technical cooperation and administration and common services.

Activities:

1. Information services

Activities will include the production of a film on ESCAP, publication of ESCAP TODAY, thematic exhibitions, press briefings, special events, lectures and contacts with the media, educational institutions and governmental and non-governmental organizations.

2. Conference and library services

Activities will continue to include the provision of conference services to meetings of the policy-making organs of ESCAP (the annual sessions of the Commission and its subsidiary bodies) and other intergovernmental meetings held under the auspices of ESCAP; 1/ editing, translation and printing of documents and publications; and library services.

3. Management of technical cooperation activities

Services to be provided include support for the formulation, management, evaluation and coordination of technical cooperation activities, mobilization of extrabudgetary resources, development of effective economic and technical cooperation among countries, supervision of the functioning of the ESCAP Pacific Operations Centre and backstopping regional institutions and projects, namely, the Statistical Institute for Asia and the Pacific, the Committee for Coordination of Joint Prospecting for Mineral Resources in Asian Offshore Areas, the Committee for Coordination of Joint Prospecting for Mineral Resources in South Pacific Offshore Areas, the Asian and Pacific Centre for Transfer of Technology, the Regional Network for Agricultural Machinery, the South-east Asia Tin Research and Development Centre, the Regional Coordination Centre for Research and Development of Coarse Grains, Pulses, Roots and Tuber Crops in the Humid Tropics of Asia and the Pacific, the regional energy development programme, the Pacific energy development programme and the regional remote sensing programme.

Parliamentary documentation: two reports to the Commission on economic and technical cooperation in developing countries and one report to the High-level Committee on Technical Cooperation among Developing Countries (biennial).

4. Administration and common services

The Division of Administration provides services in connection with human resources management, financial administration and resource planning, and use of common services to support the implementation of the work programme. Activities will include: (i) recruitment, placement, career development, staff training,

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1/ As indicated under the subprogrammes.

staff administration, staff counselling and medical services; (ii) financial management, control and treasury services; (iii) programme planning, budgeting and monitoring; (iv) general services, including security and safety, communications, procurement, transportation, etc.; and (v) electronic data-processing services.

Resource requirements (at revised 1991 rates)

Establishment of new posts

24.76 The establishment of one P-3 post for a Chinese interpreter/translator is proposed. The establishment of six Local level posts is also proposed to service, operate and maintain the new conference facility, which will become operational in 1993.

Reclassification of posts

24.77 The reclassification of the post of Chief Security Officer from P-2 to P-3 and of one editorial post from P-2 to P-3 is proposed.

Temporary assistance for meetings

24.78 The provision of $163,500 will be required for the servicing of the forty-eighth and forty-ninth sessions of the Commission, the Standing Committees and other intergovernmental meetings.

General temporary assistance

24.79 The estimated requirements ($271,400) include an increase of $168,000, equivalent to 120 work-months at the Local level, required for operating the conference complex.

Consultants

24.80 The estimated requirements ($23,800) will cover the cost of obtaining outside expertise for occupational training of staff.

Overtime and night differential

24.81 The estimated requirements ($180,700) relate to additional hours of work required for ESCAP as a whole.

Travel of staff

24.82 The estimated requirements ($323,500) will cover the cost of travel of conference staff to service intergovernmental meetings, and of administrative staff for consultations on and coordination of administrative, financial and personnel matters, within and outside the region.

Training of staff

24.83 The estimated requirements ($154,600) relate to the provision of language and occupational training of staff.

Contractual services

24.84 The estimated requirements ($35,400) relate to the cost of translation of documentation for intergovernmental meetings.

Data-processing services

24.85 The estimated requirements ($308,000) represent a non-recurrent amount for the purchase of software for the replacement of the central computer.

Rental and maintenance of premises

24.86 The estimated requirements ($643,500), which include an amount of $62,000 for the purchase of security doors and interface equipment to connect audio/visual systems from the conference building to the main building, will provide for the rental and maintenance of premises, including the new conference complex.

Utilities

24.87 The estimated requirements ($1,488,200), which include an increase of $50,000 for the conference complex, will cover the cost of all utilities.

Rental and maintenance of furniture and equipment

24.88 The estimated requirements ($677,600), which include an increase of $89,800, relate to rental and maintenance of EDP equipment and maintenance of other office furniture and equipment.

Communications

24.89 The estimated requirements ($566,100) will cover the costs of telephone, cables, telex, postage and diplomatic pouch.

Official functions

24.90 The estimated requirements ($13,800) relate to group hospitality extended to participants in intergovernmental meetings.

Miscellaneous services

24.91 The estimated requirements ($212,600), which include an increase of $47,000 for insurance of the conference complex, will cover the cost of insurance, bank charges and other miscellaneous charges.

Supplies and materials

24.92 The estimated requirements ($612,000) will provide for the purchase of office supplies, data-processing supplies and library books.

Furniture and equipment

24.93 The estimated requirements ($1,265,300) will provide for replacement of existing furniture and equipment in accordance with the normal replacement schedule ($657,600). A current amount of $607,700 is proposed for the replacement of the ESCAP cent[illegible]uter.